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APPENDIX V TO THE BUDGET SPEECH.

SECOND FIVE-YEAR PLAN.

(i) Statement showing Grants from the Government of India for Plan and Non-Plan Schemes.

(1)	Actuals, 1956–7. (2)	Revised Estimate, 1957–8. (3)	Budget Estimate, 1958–9. (4)
	RS LAKHS.	RS LAKHS.	RS LAKHS.
A. Grants for State Plan Schemes—			
1 Agricultural Production	2·00	30·43	49·46
2 Soil Conservation	·82	2·42	3·03
3 Minor Irrigation Projects	..	25·00	25·00
4 Animal Husbandry	2·61	10·07	15·15
5 Dairying and Milk-supply	·05	1·42	2·27
6 Forests	1·72	4·05	4·13
7 Fisheries	·09	3·31	3·99
8 Co-operation	·11	4·69	7·77
9 National Extension Scheme and Community Development Programme.	89·48	1,23·84	98·11
10 Village and Small Industries—			
(i) Village Industries	..	6·82	7·73
(ii) Handicrafts	..	3·61	7·20
(iii) Small Scale Industries	..	2·45	5·99
(iv) Sericulture	..	..	·86
(v) General Schemes	..	3·25	3·63
(vi) Handlooms	94·58	1,08·06	64·57
11 Education	32·13	1,19·03	1,34·75
12 Health—			
(i) Medical	..	4·14	18·91
(ii) Public Health	..	·33	·26
(iii) Rural Water-supply	..	..	10·45
13 Housing	..	2·81	15·39
14 Welfare of Backward Classes	21·16	43·84	49·42
15 Labour Welfare	..	·23	·62
16 Miscellaneous—			
(i) Broadcasting	·51	·68	·50
(ii) Statistics	..	·96	1·80
Total	2,45·26	5,01·44	5,30·99
Less—Grants for Category B Plan Schemes to be taken up with the additional resources of the State.	..	..	12·00
Total Grants for State Plan	2,45·26	5,01·44	5,18·99 *Or 5,19 lakhs roundly.*

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(i) STATEMENT SHOWING GRANTS FROM THE GOVERNMENT OF INDIA FOR PLAN AND NON-PLAN SCHEMES—*cont.*

(1)	Actuals, 1956–7. (2) RS LAKHS.	Revised Estimate, 1957–8. (3) RS LAKHS.	Budget Estimate, 1958–9. (4) RS LAKHS.
B. Grants for State Non-Plan Schemes—			
Cyclone Relief Measures	1,25·58	..	..
Development of State Roads of Economic and Inter-State importance.	23·99	12·54	20·18
Grants for—			
Increasing the emoluments of low-paid employees.	..	1,25·00	1,25·00
Grant-in-aid under Article 275 (1) of the Constitution.	2·51	8·31	7·05
Subventions for Development Schemes	14·18	(*a*)	(*a*)
Education	34·46	4·05	6·91
Handlooms	18·20	2·09	·69
Local Development Works	..	50·00	30·00
Industries including Khadi	9·08	45·88	40·64
Other items	10·08	1·34	..
Total—B. ..	2,38·08	2,49·21	2,30·47
C. Grants towards centrally sponsored schemes in respect of which the Central share of expenditure is not included in the State Plan—			
Education	..	2·94	·27
Medical	7·00	10·16	13·18
Public Health	6·15 *	13·84 *	13·11*
Housing—Slum Clearance	..	..	17·50
Welfare of Backward Classes	27·28	20·15	27·00
Social Welfare	·09	·67	3·03
Labour Welfare—Craftsmen Training	..	6·47	9·47
Tourism	..	..	1·25
Total—C. ..	40·52	54·23	84·81
Grand Total—A, B and C. ..	5,23·86	8,04·88	8,46·27

(*a*) Shown under Plan.

* Includes also the value of equipments.

(ii) Loan assistance from the Government of India.

(1)	Actuals, 1956–7. (2)	Revised Estimate, 1957–8. (3)	Budget Estimate, 1958–9. (4)
	RS LAKHS.	RS LAKHS.	RS LAKHS.
A. Plan Schemes—			
Agricultural Production	42	20	35
Minor Irrigation	39	30	45
Animal Husbandry .. .. } Dairying and Milk-supply .. .. .. }	..	..	26
Forests and Soil conservation	16	20	27
Fisheries	..	..	9
Co-operation	..	..	12
Community Projects and National Extension Service.	75	55	58
Irrigation .. .. } Power .. .. }	5,63	6,90	9,00
Medium Industries	..	..	5
Handloom Industry	1,06	34	27
Industrial Estates .. .. } Small Scale Industries .. .. }	50	75	{ 20 48
Health	..	..	16
Housing	64	36	48
Miscellaneous	..	..	5
Total—A. ..	9,55	9,60	12,81*

† *Note.*—The total assistance for the Plan for 1958-59 is Rs. 18,00 lakhs made up of Rs. 5,19 lakhs grants and Rs. 12,81 lakhs loans.

(1)	Actuals, 1956–7. (2)	Revised Estimate, 1957–8. (3)	Budget Estimate, 1958–9. (4)
B. Non-Plan Schemes—			
Fertilizers (short-term loan)	1,55	1,22	1,50
Cyclone relief measures	1,40	1,00	..
Police housing schemes	7	40	44
Share capital of Sugar Mills and Spinning Mills ..	10	20	..
Loans towards—			
Increasing the emoluments of low-paid employees.	..	25	25
Water-supply and Drainage Schemes	30	1,25	70
Construction of Buildings for Educational Institutions.	7	3	..
Cotton Extension Schemes	3	4	..
Slum clearance	..	9	40
Share of Small Savings *	92	5,50	..
Development of Minor Ports	4	..	..
Total—B. ..	4,48	9,98	3,29
Grand Total—A and B. ..	14,03(*a*)	19,58(*a*)	16,10

(*a*) Excludes Ways and Means advance.

† A credit of Rs. 6,50 lakhs has been taken for in 1958-59 for the share of this State from small savings together with the proceeds of an open market loan.